

# YTD Revenue Tracking - Summary

## Consolidated City of Indianapolis and Marion County

	Sep YTD 2013 Actuals	YearTotal 2014 2014 Budget Adopted	YearTotal 2014 Budget Current - Revised	Sep YTD 2014 Actuals	% of Budget Current - Revised	2014 YTD vs. 2013 YTD
<b>TAXES:</b>						
<b>Local Taxes - Set Locally:</b>						
Property Taxes	160,143,365	306,126,627	308,951,001	174,887,277	56.6%	14,743,912
Income Taxes	163,534,674	238,799,340	238,150,133	178,612,597	75.0%	15,077,923
Wheel Tax	8,093,355	12,300,000	12,300,000	8,322,136	67.7%	228,781
<b>Local Taxes- Set by State (a)</b>	17,741,253	32,111,692	32,111,692	16,744,363	52.1%	-996,890
<b>State Taxes- Shared Locally (b)</b>	25,735,265	44,968,372	44,968,372	34,605,594	77.0%	8,870,330
<b>TOTAL TAXES</b>	375,247,912	634,306,031	636,481,198	413,171,967	64.9%	37,924,055
<b>Licenses and Permits (c)</b>	10,854,894	12,167,679	12,167,679	8,773,233	72.1%	-2,081,661
<b>Fees and Charges (d)</b>	61,221,731	84,226,170	84,345,583	58,578,408	69.5%	-2,643,322
<b>INTERGOVERNMENTAL:</b>						
State Pension Relief	58,713,168	64,212,735	64,212,735	57,925,390	90.2%	-787,778
State and Federal Grants	54,986,340	70,121,481	71,118,383	39,455,658	55.5%	-15,530,682
Payment In Lieu of Taxes (PILOT)	8,413,511	21,432,159	21,432,159	7,194,848	33.6%	-1,218,663
Other Intergovernmental	12,285,042	12,391,388	12,391,388	11,447,059	92.4%	-837,983
<b>TOTAL INTERGOVERNMENTAL</b>	134,398,061	168,157,763	169,154,665	116,022,954	68.6%	-18,375,106
<b>Total Miscellaneous Revenue (e)</b>	18,546,004	17,447,581	18,490,351	17,845,135	96.5%	-700,869
<b>TOTAL REVENUE - UNADJUSTED</b>	600,268,601	916,305,224	920,639,476	614,391,698	66.7%	14,123,097

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

### Notes

- (a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes
- (b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes
- (c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.
- (d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
- (e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.